



Municipio:
TEXCOCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM-04c PRESUPUESTO DE EGRESOS GLOBAL CALENDARIZADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

ENTE PÚBLICO: MUNICIPIO DE TEXCOCO											No. 0079			
CUENTA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO 2024
8210	PRESUPUESTO DE EGRESOS APROBADO	109,167,662.60	149,859,396.58	182,695,339.23	137,255,169.60	136,901,036.23	127,056,012.58	139,904,812.60	134,361,058.79	118,926,297.40	102,370,792.54	118,805,173.07	161,825,923.04	1,619,128,674.26
8211	1000 SERVICIOS PERSONALES	39,108,565.00	39,108,565.00	43,229,565.00	39,108,565.00	39,108,565.00	39,108,565.00	39,108,565.00	39,108,565.00	39,108,565.00	39,108,565.00	39,108,565.00	79,124,464.00	513,439,679.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER													
1100	PERMANENTE	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,140.00	16,866,125.00	202,393,665.00
1110	Dietas	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,855.00	8,146,601.00
1111	Dietas	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,886.00	678,855.00	8,146,601.00
1130	Sueldos base al personal permanente	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,270.00	194,247,064.00
1131	Sueldo base	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,254.00	16,187,270.00	194,247,064.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO													
1200	TRANSITORIO	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,857.00	214,240.00
1210	Honorarios asimilables a salarios	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,857.00	214,240.00
1211	Honorarios asimilables al salario	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,853.00	17,857.00	214,240.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	11,404,017.00	11,404,017.00	15,525,017.00	11,404,017.00	11,404,017.00	11,404,017.00	11,404,017.00	11,404,017.00	11,404,017.00	11,404,017.00	11,404,017.00	51,420,026.00	180,985,213.00
1310	Primas por años de servicio efectivos prestados	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,096.00	3,293,257.00	39,517,313.00
1311	Prima por año de servicio	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,138,980.00	3,139,006.00	37,667,786.00
1312	Prima de antigüedad	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,116.00	154,251.00	1,849,527.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	0.00	0.00	4,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,015,995.00	44,136,995.00
1321	Prima vacacional	0.00	0.00	4,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,120,980.00	8,241,980.00
1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,895,015.00	35,895,015.00
1330	Horas Extraordinarias	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,580.00	187,015.00
	Remuneraciones por horas extraordinarias													
1331	extraordinarias	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,585.00	15,580.00	187,015.00
1340	Compensaciones	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,364.00	7,824,216.00	93,892,220.00
1341	Compensación	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,817.00	3,096,801.00	37,161,788.00
1345	Gratificación	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,085,010.00	4,084,922.00	49,020,032.00
1346	Gratificación por convenio	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,537.00	642,493.00	7,710,400.00
1370	Honorarios especiales	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,978.00	3,251,670.00
1371	Honorarios especiales	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,972.00	270,978.00	3,251,670.00
1400	SEGURIDAD SOCIAL	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,647.00	78,561,227.00
1410	Aportaciones de seguridad social	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,780.00	6,546,647.00	78,561,227.00
1412	Aportaciones de servicio de salud	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,062.00	1,960,016.00	23,520,698.00
1413	Aportaciones al fondo del sistema solidario de reparto	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,792.00	2,718,773.00	32,625,485.00
1414	Aportaciones del sistema de capitalización individual	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,370.00	491,327.00	5,896,397.00
1415	Aportaciones para financiar los gastos generales de	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,913.00	252,887.00	3,034,930.00
1416	Aportaciones para riesgo de trabajo	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,643.00	1,123,644.00	13,483,717.00
	OTRA PRESTACIONES SOCIALES Y ECONOMICAS													
1500	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,775.00	4,273,809.00	51,285,334.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,532.00	11,346,252.00
1511	CUOTAS PARA FONDO DE RETIRO	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,520.00	945,532.00	11,346,252.00
1520	Indemnizaciones	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,616.00	1,583,621.00	19,003,397.00
1521	Indemnización por accidentes de trabajo	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	239,166.00	2,869,992.00
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,450.00	1,344,455.00	16,133,405.00
1540	Prestaciones contractuales	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,859.00	623,849.00	7,486,298.00
1541	Becas para hijos de trabajadores sindicalizados	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	24,998.00	25,027.00	300,005.00



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1546	Otros gastos derivados de convenio	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,861.00	598,822.00	7,186,293.00
1590	Otras prestaciones sociales y económicas	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,807.00	13,449,387.00
1595	Despensa	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,780.00	1,120,807.00	13,449,387.00
8211	2000 MATERIALES Y SUMINISTROS	1,812,606.87	4,907,891.08	4,635,843.22	8,641,290.43	4,693,569.57	8,373,581.40	9,519,012.94	10,069,318.68	7,976,541.51	8,986,858.80	4,310,343.58	9,072,171.85	82,999,029.93	
2100	MATERIALES DE ADMINISTRACION, EMISION DE	12,351.85	1,685,746.46	852,895.52	648,181.73	922,315.56	1,003,662.92	477,461.65	631,083.04	643,340.66	910,874.55	1,097,925.37	744,391.30	9,630,230.61	
2110	Materiales, útiles y equipos menores de oficina	4,907.50	279,121.58	313,782.21	375,292.80	366,890.40	215,372.05	263,952.37	289,657.95	190,556.20	293,795.71	169,137.07	259,313.07	3,021,778.91	
2111	Materiales y útiles de oficina	4,120.00	244,730.90	296,787.84	330,869.23	345,258.14	193,191.12	232,555.23	278,886.16	164,014.85	264,298.98	129,602.52	210,649.61	2,694,964.58	
2112	Enseres de oficina	787.50	34,390.68	16,994.37	44,423.57	21,632.26	22,180.93	31,397.14	10,771.79	26,541.35	29,496.73	39,534.55	48,663.46	326,814.33	
2140	Materiales útiles y equipos menores de tecnologías de la	6,808.05	26,939.76	368,947.00	129,415.33	86,710.79	537,524.79	33,534.86	137,186.72	260,838.38	359,085.27	599,711.75	323,779.93	2,870,482.63	
2141	Materiales y útiles para el procesamiento en equipos y	6,808.05	26,939.76	368,947.00	129,415.33	86,710.79	537,524.79	33,534.86	137,186.72	260,838.38	359,085.27	599,711.75	323,779.93	2,870,482.63	
2150	Material Impreso e Información digital	636.30	0.00	25,720.80	0.00	13,827.96	11,562.60	0.00	0.00	9,843.75	14,560.88	12,725.94	0.00	88,878.23	
2151	Material de Información	636.30	0.00	25,720.80	0.00	13,827.96	11,562.60	0.00	0.00	9,843.75	14,560.88	12,725.94	0.00	88,878.23	
2160	Material de limpieza	0.00	285,973.49	144,445.51	141,890.51	127,286.41	236,836.11	179,974.42	147,026.72	172,180.69	240,675.66	97,950.61	140,151.03	1,914,391.16	
2161	Material y enseres de limpieza	0.00	285,973.49	144,445.51	141,890.51	127,286.41	236,836.11	179,974.42	147,026.72	172,180.69	240,675.66	97,950.61	140,151.03	1,914,391.16	
2170	Materiales y útiles de enseñanza	0.00	1,711.63	0.00	1,583.09	0.00	2,367.37	0.00	57,211.65	9,921.64	2,757.03	0.00	21,147.27	96,699.68	
2171	Material didáctico	0.00	1,711.63	0.00	1,583.09	0.00	2,367.37	0.00	57,211.65	9,921.64	2,757.03	0.00	21,147.27	96,699.68	
2180	Materiales para el registro e identificación de bienes y personas	0.00	1,092,000.00	0.00	0.00	327,600.00	0.00	0.00	0.00	0.00	0.00	218,400.00	0.00	1,638,000.00	
2181	Material para identificación y registro	0.00	1,092,000.00	0.00	0.00	327,600.00	0.00	0.00	0.00	0.00	0.00	218,400.00	0.00	1,638,000.00	
2200	ALIMENTOS Y UTENSILIOS	0.00	208,830.70	159,370.32	268,097.84	157,699.26	164,709.59	147,736.22	205,289.66	656,264.91	256,155.07	70,948.25	632,385.54	2,927,487.36	
2210	Productos alimenticios para personas	0.00	207,243.84	113,980.37	140,190.88	136,352.95	129,412.21	133,120.97	162,008.36	377,306.46	195,320.46	70,030.40	568,411.78	2,233,378.68	
2211	Productos alimenticios para personas	0.00	207,243.84	113,980.37	140,190.88	136,352.95	129,412.21	133,120.97	162,008.36	377,306.46	195,320.46	70,030.40	568,411.78	2,233,378.68	
2220	Productos alimenticios para animales	0.00	0.00	32,151.28	125,750.19	6,379.18	35,145.24	12,743.14	41,116.10	274,519.01	46,798.10	0.00	41,157.17	615,759.41	
2221	Equipamiento y enseres para animales	0.00	0.00	12,743.14	0.00	6,379.18	0.00	12,743.14	6,371.57	0.00	12,743.14	0.00	6,371.57	57,351.74	
2222	Productos alimenticios para animales	0.00	0.00	19,408.14	125,750.19	0.00	35,145.24	0.00	34,744.53	274,519.01	34,054.96	0.00	34,785.60	558,407.67	
2230	Utensilios para el servicio de alimentación	0.00	1,586.86	13,238.67	2,156.77	14,967.13	152.14	1,872.11	2,165.20	4,439.44	14,036.51	917.85	22,816.59	78,349.27	
2231	Utensilios para el servicio de alimentación	0.00	1,586.86	13,238.67	2,156.77	14,967.13	152.14	1,872.11	2,165.20	4,439.44	14,036.51	917.85	22,816.59	78,349.27	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	0.00	0.00	0.00	0.00	0.00	0.00	6,116.96	13,336.81	4,028.35	12,154.67	5,025.00	5,477.22	46,139.01	
2370	Productos de cuero, piel, plástico y hule adquiridos como materia	0.00	0.00	0.00	0.00	0.00	0.00	6,116.96	13,336.81	4,028.35	12,154.67	5,025.00	5,477.22	46,139.01	
2371	Productos de cuero, piel, plástico y hule adquiridos como materia	0.00	0.00	0.00	0.00	0.00	0.00	6,116.96	13,336.81	4,028.35	12,154.67	5,025.00	5,477.22	46,139.01	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	0.00	656,882.28	669,609.20	859,940.03	698,780.45	741,477.64	295,358.57	783,593.54	439,567.49	1,107,147.61	456,893.89	948,338.10	7,657,588.80	
2410	Productos minerales no metálicos	0.00	0.00	13,024.86	0.00	133,017.00	0.00	0.00	30,224.25	0.00	7,423.50	0.00	0.00	183,689.61	
2411	Productos minerales no metálicos	0.00	0.00	13,024.86	0.00	133,017.00	0.00	0.00	30,224.25	0.00	7,423.50	0.00	0.00	183,689.61	
2440	Madera y productos de madera	0.00	0.00	26,429.77	20,409.74	0.00	0.00	0.00	10,193.15	14,673.66	0.00	0.00	4,349.06	76,055.38	
2441	Madera y productos de madera	0.00	0.00	26,429.77	20,409.74	0.00	0.00	0.00	10,193.15	14,673.66	0.00	0.00	4,349.06	76,055.38	
2450	Vidrio y productos de vidrio	0.00	0.00	19,619.23	0.00	19,619.95	0.00	0.00	0.00	0.00	0.00	0.00	940.05	40,179.23	
2451	Vidrio y productos de vidrio	0.00	0.00	19,619.23	0.00	19,619.95	0.00	0.00	0.00	0.00	0.00	0.00	940.05	40,179.23	
2460	Material eléctrico y electrónico	0.00	493,316.57	136,423.18	144,869.15	183,361.62	279,029.20	176,785.38	119,838.02	211,278.78	348,703.04	116,605.91	402,769.76	2,612,980.61	
2461	Material eléctrico y electrónico	0.00	493,316.57	136,423.18	144,869.15	183,361.62	279,029.20	176,785.38	119,838.02	211,278.78	348,703.04	116,605.91	402,769.76	2,612,980.61	
2470	Artículos metálicos para la construcción	0.00	17,159.10	4,476.12	44,610.59	0.00	40,204.04	31,181.60	17,386.48	24,074.01	188,790.00	0.00	38,770.17	406,652.11	



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2471	Artículos metálicos para la construcción	0.00	17,159.10	4,476.12	44,610.59	0.00	40,204.04	31,181.60	17,386.48	24,074.01	188,790.00	0.00	38,770.17	406,652.11
2480	Materiales complementarios	0.00	68,224.73	77,331.71	77,345.57	63,433.91	38,549.16	13,125.00	45,050.50	68,900.00	389,232.94	236,081.07	72,823.93	1,150,098.52
2482	Materiales de señalización	0.00	0.00	52,769.33	77,345.57	2,460.59	38,549.16	13,125.00	45,050.50	0.00	10,935.94	1,496.44	33,605.28	275,337.81
2483	Arboles y plantas de ornato	0.00	68,224.73	24,562.38	0.00	60,973.32	0.00	0.00	0.00	68,900.00	378,297.00	234,584.63	39,218.65	874,760.71
2490	Otros materiales y artículos de construcción y reparación	0.00	78,181.88	392,304.33	572,704.98	299,347.97	383,695.24	74,266.59	560,901.14	120,641.04	172,998.13	104,206.91	428,685.13	3,187,933.34
2491	Materiales de construcción	0.00	78,181.88	267,651.00	572,704.98	299,347.97	383,695.24	52,416.43	488,361.79	81,781.56	160,252.20	104,206.91	64,746.86	2,553,346.82
2492	Estructuras y manufacturas para todo tipo de construcción	0.00	0.00	124,653.33	0.00	0.00	0.00	21,850.16	72,539.35	38,859.48	12,745.93	0.00	363,938.27	634,586.52
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO	0.00	169,737.29	455,458.29	143,829.58	408,330.95	111,411.14	625,048.63	200,351.15	653,561.96	179,375.02	202,564.48	172,980.82	3,322,649.31
2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	3,116.40	1,706.84	8,369.76	64,554.00	11,130.00	16,400.17	7,778.62	15,385.73	7,512.75	12,360.20	14,343.06	162,657.53
2521	Plaguicidas, abonos y fertilizantes	0.00	3,116.40	1,706.84	8,369.76	64,554.00	11,130.00	16,400.17	7,778.62	15,385.73	7,512.75	12,360.20	14,343.06	162,657.53
2530	Medicinas y productos farmacéuticos	0.00	77,116.29	341,789.19	99,450.63	104,859.02	62,935.39	161,587.10	94,832.41	88,842.78	52,298.29	54,994.80	76,730.45	1,215,436.35
2531	Medicinas y productos farmacéuticos	0.00	77,116.29	341,789.19	99,450.63	104,859.02	62,935.39	161,587.10	94,832.41	88,842.78	52,298.29	54,994.80	76,730.45	1,215,436.35
2540	Materiales, accesorios y suministros médicos	0.00	84,052.25	84,052.25	22,108.03	204,786.07	19,389.64	418,301.24	84,472.94	517,608.66	0.00	124,304.78	54,711.28	1,613,787.14
2541	Materiales, accesorios y suministros médicos	0.00	84,052.25	84,052.25	22,108.03	204,786.07	19,389.64	418,301.24	84,472.94	517,608.66	0.00	124,304.78	54,711.28	1,613,787.14
2560	Fibras sintéticas, hules, plásticos y derivados	0.00	0.00	19,733.49	0.00	13,155.66	1,303.02	23,307.77	8,399.16	23,546.26	105,938.58	0.00	22,057.52	217,441.46
2561	Fibras sintéticas, hules, plásticos y derivados	0.00	0.00	19,733.49	0.00	13,155.66	1,303.02	23,307.77	8,399.16	23,546.26	105,938.58	0.00	22,057.52	217,441.46
2590	Otros productos químicos	0.00	5,452.35	8,176.52	13,901.16	20,976.20	16,653.09	5,452.35	4,868.02	8,178.53	13,625.40	10,904.70	5,138.51	113,326.83
2591	Otros productos químicos	0.00	5,452.35	8,176.52	13,901.16	20,976.20	16,653.09	5,452.35	4,868.02	8,178.53	13,625.40	10,904.70	5,138.51	113,326.83
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,800,255.02	1,996,061.80	1,867,782.56	2,880,271.30	1,916,116.16	4,872,312.41	5,428,164.94	4,118,950.60	4,518,511.61	4,917,477.51	1,999,793.98	3,981,017.10	40,296,714.99
2610	Combustibles, lubricantes y aditivos	1,800,255.02	1,996,061.80	1,867,782.56	2,880,271.30	1,916,116.16	4,872,312.41	5,428,164.94	4,118,950.60	4,518,511.61	4,917,477.51	1,999,793.98	3,981,017.10	40,296,714.99
2611	Combustibles, lubricantes y aditivos	1,800,255.02	1,996,061.80	1,867,782.56	2,880,271.30	1,916,116.16	4,872,312.41	5,428,164.94	4,118,950.60	4,518,511.61	4,917,477.51	1,999,793.98	3,981,017.10	40,296,714.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	0.00	92,870.07	326,962.32	3,624,418.51	91,310.61	389,426.37	1,379,192.16	3,303,385.82	551,413.37	1,096,350.28	91,425.45	1,393,578.28	12,340,333.24
2710	Vestuario y uniformes	0.00	0.00	35,738.72	3,359,769.18	32,300.04	24,825.21	1,307,734.81	3,132,875.90	27,108.04	0.00	19,386.68	1,210,535.60	9,150,274.18
2711	Vestuario y uniformes	0.00	0.00	35,738.72	3,359,769.18	32,300.04	24,825.21	1,307,734.81	3,132,875.90	27,108.04	0.00	19,386.68	1,210,535.60	9,150,274.18
2720	Prendas de seguridad y protección personal	0.00	0.00	291,223.60	13,091.74	23,527.62	259,810.12	37,405.53	161,572.73	3,642.81	861,562.49	7,559.00	34,904.19	1,694,299.83
2721	Prendas de seguridad y protección personal	0.00	0.00	291,223.60	13,091.74	23,527.62	259,810.12	37,405.53	161,572.73	3,642.81	861,562.49	7,559.00	34,904.19	1,694,299.83
2730	Artículos deportivos	0.00	0.00	0.00	164,429.49	0.00	19,639.49	0.00	0.00	197,218.50	209,168.46	38,860.44	118,727.42	748,043.80
2731	Artículos deportivos	0.00	0.00	0.00	164,429.49	0.00	19,639.49	0.00	0.00	197,218.50	209,168.46	38,860.44	118,727.42	748,043.80
2740	Productos textiles	0.00	0.00	0.00	0.00	0.00	5,468.76	2,027.66	8,937.19	0.00	0.00	0.00	2,043.78	18,477.39
2741	Productos textiles	0.00	0.00	0.00	0.00	0.00	5,468.76	2,027.66	8,937.19	0.00	0.00	0.00	2,043.78	18,477.39
2750	Blancos y otros productos textiles, excepto prendas de vestir	0.00	92,870.07	0.00	87,128.10	35,482.95	79,682.79	32,024.16	0.00	323,444.02	25,619.33	25,619.33	27,367.29	729,238.04
2751	Blancos y otros productos textiles	0.00	92,870.07	0.00	87,128.10	35,482.95	79,682.79	32,024.16	0.00	323,444.02	25,619.33	25,619.33	27,367.29	729,238.04
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	731,972.97	177,685.22	266,034.30	58,310.22	4,989.64	0.00	57,834.91	1,296,827.26
2820	Materiales de Seguridad Pública.	0.00	0.00	0.00	0.00	0.00	579,280.00	0.00	0.00	0.00	0.00	0.00	0.00	579,280.00
2821	Materiales de Seguridad Pública.	0.00	0.00	0.00	0.00	0.00	579,280.00	0.00	0.00	0.00	0.00	0.00	0.00	579,280.00
2830	Prendas de protección para la seguridad pública y nacional	0.00	0.00	0.00	0.00	0.00	152,692.97	177,685.22	266,034.30	58,310.22	4,989.64	0.00	57,834.91	717,547.26
2831	Prendas de protección	0.00	0.00	0.00	0.00	0.00	152,692.97	177,685.22	266,034.30	58,310.22	4,989.64	0.00	57,834.91	717,547.26
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	97,762.48	303,765.01	216,551.44	499,016.58	358,608.36	982,248.59	547,293.76	451,542.94	502,334.45	385,767.16	1,136,168.58	5,481,059.35
2910	Herramientas menores	0.00	23,920.25	95,913.42	17,702.79	20,478.37	65,362.61	84,123.80	147,525.09	108,614.59	133,113.98	41,927.84	85,487.92	824,170.66
2911	Refacciones, accesorios y herramientas	0.00	23,920.25	95,913.42	17,702.79	20,478.37	65,362.61	84,123.80	147,525.09	108,614.59	133,113.98	41,927.84	85,487.92	824,170.66



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2920	Refacciones y accesorios menores de edificios	0.00	16,241.60	0.00	2,835.00	8,638.19	19,952.62	35,936.67	21,880.49	32,800.18	20,736.48	14,708.40	20,486.63	194,216.26
2921	Refacciones y accesorios menores de edificios	0.00	16,241.60	0.00	2,835.00	8,638.19	19,952.62	35,936.67	21,880.49	32,800.18	20,736.48	14,708.40	20,486.63	194,216.26
2930	Refacciones y accesorios menores de mobiliario y equipo	0.00	0.00	2,835.00	33,916.65	5,575.42	14,619.36	2,815.25	0.00	15,458.82	1,286.17	13,148.49	58,412.61	148,067.77
2931	Refacciones y accesorios menores de mobiliario y equipo	0.00	0.00	2,835.00	33,916.65	5,575.42	14,619.36	2,815.25	0.00	15,458.82	1,286.17	13,148.49	58,412.61	148,067.77
2940	Refacciones y accesorios menores de equipo de cómputo	0.00	12,029.10	29,383.95	11,482.74	123,849.24	16,230.68	37,152.96	34,342.81	16,400.14	27,787.06	63,013.58	55,496.61	427,168.87
2941	Refacciones y accesorios para equipo de cómputo	0.00	12,029.10	29,383.95	11,482.74	123,849.24	16,230.68	37,152.96	34,342.81	16,400.14	27,787.06	63,013.58	55,496.61	427,168.87
2960	Refacciones y accesorios menores para equipo de transporte	0.00	34,804.97	152,418.24	105,760.66	299,740.39	215,056.33	397,292.34	259,270.54	263,708.32	192,378.67	250,187.52	377,709.25	2,548,327.23
2961	Refacciones y accesorios menores para equipo de transporte	0.00	34,804.97	152,418.24	105,760.66	299,740.39	215,056.33	397,292.34	259,270.54	263,708.32	192,378.67	250,187.52	377,709.25	2,548,327.23
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	0.00	20,412.00	0.00	0.00	0.00	28,350.00	0.00	0.00	28,350.00	0.00	0.00	77,112.00
2971	Artículos para la extinción de incendios	0.00	0.00	20,412.00	0.00	0.00	0.00	28,350.00	0.00	0.00	28,350.00	0.00	0.00	77,112.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	0.00	2,802.40	0.00	2,802.40	11,277.19	20,180.06	2,802.40	0.00	2,802.40	2,781.33	2,802.40	48,250.58
2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	0.00	2,802.40	0.00	2,802.40	11,277.19	20,180.06	2,802.40	0.00	2,802.40	2,781.33	2,802.40	48,250.58
2990	Refacciones y accesorios menores otros bienes muebles	0.00	10,766.56	0.00	44,853.60	37,932.57	16,109.57	376,397.51	81,472.43	14,560.89	95,879.69	0.00	535,773.16	1,213,745.98
2991	Medidores de agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,000.00	468,000.00
2992	Otros enseres	0.00	10,766.56	0.00	44,853.60	37,932.57	16,109.57	376,397.51	81,472.43	14,560.89	95,879.69	0.00	67,773.16	745,745.98
8211	3000 SERVICIOS GENERALES	15,728,942.21	11,657,005.04	15,237,768.37	23,947,026.16	16,534,673.07	19,163,403.55	26,406,100.29	20,804,781.69	27,573,847.10	17,289,699.95	22,928,479.99	23,958,830.24	241,230,557.66
3100	SERVICIOS BASICOS	6,340,090.35	3,027,449.54	2,975,770.74	8,741,337.94	3,150,996.01	3,181,102.78	7,549,658.37	3,446,637.02	2,679,828.79	3,243,569.97	3,393,126.14	8,703,474.43	56,433,042.08
3110	Energía eléctrica	468,824.28	2,485,436.22	2,252,521.93	2,835,790.58	2,751,808.02	2,682,535.66	1,623,339.76	3,027,989.83	1,863,185.45	2,729,816.88	2,897,958.94	2,652,243.18	28,271,450.73
3111	Servicio de energía eléctrica	468,824.28	2,485,436.22	2,252,521.93	2,835,790.58	2,751,808.02	2,682,535.66	1,623,339.76	3,027,989.83	1,863,185.45	2,729,816.88	2,897,958.94	2,652,243.18	28,271,450.73
3130	Agua	5,701,691.67	303,017.57	527,515.59	5,685,933.37	198,323.08	284,695.65	5,722,231.71	238,032.81	604,720.20	342,539.49	290,626.94	5,842,955.24	25,742,283.32
3131	Servicio de agua	5,500,000.00	0.00	325,000.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	329,774.15	81,304.27	0.00	5,620,278.19	22,856,356.61
3132	Servicio de cloración de agua	201,691.67	303,017.57	202,515.59	185,933.37	198,323.08	284,695.65	222,231.71	238,032.81	274,946.05	261,235.22	290,626.94	222,677.05	2,885,926.71
3140	Telefonía tradicional	72,694.36	72,242.07	68,118.16	65,542.54	59,130.78	71,363.29	69,090.25	74,142.35	65,747.98	59,189.76	69,664.30	68,040.34	814,966.18
3141	Servicio de telefonía convencional	72,694.36	72,242.07	68,118.16	65,542.54	59,130.78	71,363.29	69,090.25	74,142.35	65,747.98	59,189.76	69,664.30	68,040.34	814,966.18
3150	Telefonía celular	3,858.75	3,858.75	2,516.05	4,074.99	3,858.75	3,858.75	1,656.88	4,074.99	4,072.64	3,442.78	2,205.00	1,566.85	39,045.18
3151	Servicio de telefonía celular	3,858.75	3,858.75	2,516.05	4,074.99	3,858.75	3,858.75	1,656.88	4,074.99	4,072.64	3,442.78	2,205.00	1,566.85	39,045.18
3160	Servicios de telecomunicaciones y satélites	3,294.44	41,063.10	25,814.30	25,802.86	26,172.55	25,046.94	25,036.73	0.00	35,396.05	0.00	19,380.58	20,503.89	247,511.44
3161	Servicios de radiolocalización y telecomunicación	3,294.44	41,063.10	25,814.30	25,802.86	26,172.55	25,046.94	25,036.73	0.00	35,396.05	0.00	19,380.58	20,503.89	247,511.44
3170	Servicios de acceso de internet, redes y procesamiento de	89,726.85	121,831.83	99,284.71	124,193.60	111,702.83	113,602.49	108,303.04	102,397.04	106,706.47	108,581.06	113,290.38	118,164.93	1,317,785.23
3171	Servicios de acceso a internet	89,726.85	121,831.83	99,284.71	124,193.60	111,702.83	113,602.49	108,303.04	102,397.04	106,706.47	108,581.06	113,290.38	118,164.93	1,317,785.23
3200	SERVICIOS DE ARRENDAMIENTO	2,221,875.52	2,350,207.09	2,273,500.42	2,215,786.50	2,960,576.55	3,331,480.44	3,901,904.80	3,292,474.70	3,266,182.77	3,261,037.42	3,505,310.83	3,318,184.09	35,898,521.13
3210	Arrendamiento de terrenos	0.00	0.00	0.00	0.00	0.00	820,396.51	1,454,296.16	896,641.01	987,277.10	864,445.26	718,528.08	806,042.08	6,547,626.20
3211	Arrendamiento de terrenos	0.00	0.00	0.00	0.00	0.00	820,396.51	1,454,296.16	896,641.01	987,277.10	864,445.26	718,528.08	806,042.08	6,547,626.20
3220	Arrendamiento de edificios	102,532.50	102,532.50	160,246.42	102,532.50	102,532.50	102,532.50	272,464.84	102,532.50	102,532.50	158,760.00	158,760.00	191,954.47	1,659,913.23
3221	Arrendamiento de edificios y locales	102,532.50	102,532.50	160,246.42	102,532.50	102,532.50	102,532.50	272,464.84	102,532.50	102,532.50	158,760.00	158,760.00	191,954.47	1,659,913.23
3250	Arrendamiento de equipo de transporte	2,113,254.00	2,113,254.00	2,113,254.00	2,113,254.00	2,171,682.81	2,113,254.00	2,113,254.00	2,167,838.69	2,113,254.00	2,113,254.00	2,383,490.55	2,180,718.25	25,809,762.30
3251	Arrendamiento de vehículos	2,113,254.00	2,113,254.00	2,113,254.00	2,113,254.00	2,171,682.81	2,113,254.00	2,113,254.00	2,167,838.69	2,113,254.00	2,113,254.00	2,383,490.55	2,180,718.25	25,809,762.30
3260	Arrendamiento de maquinaria, otros equipos y herramientas	0.00	0.00	0.00	0.00	0.00	295,297.43	0.00	0.00	0.00	0.00	116,054.15	18,587.10	429,938.68
3261	Arrendamiento de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	295,297.43	0.00	0.00	0.00	0.00	116,054.15	18,587.10	429,938.68



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3270	Arrendamiento de activos intangibles	6,089.02	134,420.59	0.00	0.00	686,361.24	0.00	61,889.80	125,462.50	63,119.17	124,578.16	128,478.05	120,882.19	1,451,280.72
3271	Arrendamiento de activos intangibles	6,089.02	134,420.59	0.00	0.00	686,361.24	0.00	61,889.80	125,462.50	63,119.17	124,578.16	128,478.05	120,882.19	1,451,280.72
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	256,382.96	724,293.74	1,321,600.36	4,538,671.84	1,008,089.26	1,776,502.08	3,393,594.35	1,497,166.93	10,173,084.89	3,691,010.63	1,112,206.59	815,301.15	30,307,904.78
3310	Servicios legales, de contabilidad, auditoría y relacionados	58,799.88	58,799.88	327,456.24	108,812.75	58,799.88	108,858.87	106,860.54	122,685.50	264,504.15	123,115.24	118,134.57	156,847.80	1,613,675.30
3311	Asesorías asociadas a convenios o acuerdos	58,799.88	58,799.88	327,456.24	108,812.75	58,799.88	108,858.87	106,860.54	122,685.50	264,504.15	123,115.24	118,134.57	156,847.80	1,613,675.30
3330	Servicios de consultoría administrativa, procesos, técnica	0.00	0.00	0.00	3,800,000.00	0.00	0.00	1,911,151.37	1,083,872.09	8,522,952.19	2,705,486.33	412,875.85	3,738.19	18,440,076.02
3331	Servicios informáticos	0.00	0.00	0.00	3,800,000.00	0.00	0.00	1,911,151.37	1,083,872.09	8,522,952.19	2,705,486.33	412,875.85	3,738.19	18,440,076.02
3340	Servicios de capacitación	0.00	0.00	0.00	53,351.22	576,000.00	1,070,800.50	270,871.95	0.00	452,466.00	0.00	51,984.00	0.00	2,475,473.67
3341	Capacitación	0.00	0.00	0.00	53,351.22	576,000.00	1,070,800.50	270,871.95	0.00	452,466.00	0.00	51,984.00	0.00	2,475,473.67
3360	Servicios de apoyo administrativo, traducción,	197,583.08	665,493.86	994,144.12	576,507.87	186,594.64	596,842.71	939,335.49	290,609.34	381,912.55	862,409.06	474,087.17	654,715.16	6,820,235.05
3361	Servicios de apoyo administrativo y fotocopiado	0.00	0.00	107,785.42	0.00	42,889.50	61,896.95	100,809.16	0.00	79,930.89	84,245.99	153,563.44	55,192.99	686,314.34
3362	Impresiones de documentos oficiales para la prestación de	197,583.08	665,493.86	542,528.37	327,683.90	143,705.14	410,632.25	144,775.50	219,446.42	252,294.06	395,556.71	229,051.16	368,936.85	3,897,687.30
3363	Servicios de Impresiones de documentos oficiales	0.00	0.00	343,830.33	248,823.97	0.00	124,313.51	693,750.83	71,162.92	49,687.60	382,606.36	91,472.57	230,585.32	2,236,233.41
3390	Servicios profesionales, científicos y técnicos integrales	0.00	0.00	0.00	0.00	186,694.74	0.00	165,375.00	0.00	551,250.00	0.00	55,125.00	0.00	958,444.74
3391	Servicios profesionales	0.00	0.00	0.00	0.00	186,694.74	0.00	165,375.00	0.00	551,250.00	0.00	55,125.00	0.00	958,444.74
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,230,315.72	528,040.34	151,787.10	274,779.90	115,594.80	1,397,014.30	162,793.67	138,186.10	313,327.13	133,635.29	146,967.37	681,728.79	6,274,170.51
3410	Servicios financieros y bancarios	545,674.70	232,702.64	151,787.10	86,755.97	115,594.80	79,142.02	122,743.53	138,186.10	120,784.29	133,635.29	129,838.40	172,010.41	2,028,855.25
3411	Servicios bancarios y financieros	545,674.70	232,702.64	151,787.10	86,755.97	115,594.80	79,142.02	122,743.53	138,186.10	120,784.29	133,635.29	129,838.40	172,010.41	2,028,855.25
3450	Seguro de bienes patrimoniales	1,684,641.02	295,337.70	0.00	188,023.93	0.00	1,317,872.28	40,050.14	0.00	192,542.84	0.00	17,128.97	509,718.38	4,245,315.26
3451	Seguros y fianzas	1,684,641.02	295,337.70	0.00	188,023.93	0.00	1,317,872.28	40,050.14	0.00	192,542.84	0.00	17,128.97	509,718.38	4,245,315.26
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO	0.00	245,653.54	2,953,996.94	3,256,351.22	2,038,286.48	2,489,900.59	3,177,410.29	5,900,590.15	1,444,950.97	2,299,204.86	1,555,646.42	2,222,450.37	27,584,441.83
3510	Conservación y mantenimiento menor de inmuebles	0.00	0.00	943,636.83	1,331,538.10	418,791.42	0.00	4,287.08	247,500.00	441,410.71	502,911.88	175,674.06	457,013.19	4,522,763.27
3511	Reparación y mantenimiento de inmuebles	0.00	0.00	943,636.83	1,276,413.10	412,500.00	0.00	0.00	247,500.00	433,749.66	502,911.88	119,624.46	457,013.19	4,393,349.12
3512	Adaptación de locales, almacenes, bodegas y edificios	0.00	0.00	0.00	55,125.00	6,291.42	0.00	4,287.08	0.00	7,661.05	0.00	56,049.60	0.00	129,414.15
3520	Instalación, reparación y mantenimiento de mobiliario y	0.00	15,014.18	19,744.79	17,766.17	0.00	19,095.22	11,853.30	15,804.39	18,669.57	15,804.39	15,804.39	20,577.02	170,133.42
3521	Reparación, mantenimiento e instalación de mobiliario y	0.00	15,014.18	19,744.79	17,766.17	0.00	19,095.22	11,853.30	15,804.39	18,669.57	15,804.39	15,804.39	20,577.02	170,133.42
3530	Instalación, reparación y mantenimiento de equipo de	0.00	160,278.97	970,536.00	165,941.77	870,000.00	849,210.00	1,490,194.00	3,901,623.65	283,217.72	0.00	0.00	389,142.20	9,080,144.31
3531	Reparación, instalación y mantenimiento de bienes	0.00	0.00	970,536.00	165,941.77	870,000.00	849,210.00	1,490,194.00	3,901,623.65	283,217.72	0.00	0.00	367,640.47	8,898,363.61
3532	Reparación y mantenimiento para equipo y redes de tele y	0.00	160,278.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,501.73	181,780.70
3550	Reparación y mantenimiento de equipo de transporte	0.00	70,360.39	873,234.24	1,701,709.90	631,714.01	1,517,772.33	1,552,609.06	1,698,683.87	672,360.29	1,649,584.42	1,343,114.28	1,167,879.13	12,879,021.92
3551	Reparación y mantenimiento de vehículos terrestres, aéreos y	0.00	70,360.39	873,234.24	1,701,709.90	631,714.01	1,517,772.33	1,552,609.06	1,698,683.87	672,360.29	1,649,584.42	1,343,114.28	1,167,879.13	12,879,021.92
3570	Instalación, reparación y mantenimiento de maquinaria,	0.00	0.00	124,390.62	0.00	83,008.22	96,656.79	103,178.64	24,515.72	29,292.68	118,008.27	13,652.93	177,294.20	769,998.07
3571	Reparación, instalación y mantenimiento de maquinaria,	0.00	0.00	124,390.62	0.00	83,008.22	96,656.79	103,178.64	24,515.72	29,292.68	118,008.27	13,652.93	177,294.20	769,998.07
3590	Servicios de Jardinería y fumigación	0.00	0.00	22,454.46	39,395.28	34,772.83	7,166.25	15,288.21	12,462.52	0.00	12,895.90	7,400.76	10,544.63	162,380.84
3591	Servicios de fumigación	0.00	0.00	22,454.46	39,395.28	34,772.83	7,166.25	15,288.21	12,462.52	0.00	12,895.90	7,400.76	10,544.63	162,380.84
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	59,038.37	626,921.74	444,236.86	179,187.25	521,585.11	255,432.96	406,277.66	450,856.29	386,369.80	558,290.09	198,966.91	560,220.78	4,647,383.82



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3610	Difusión por radio, televisión y otros medios de mensajes sobre Gastos de publicidad y	51,249.86	575,981.44	386,848.83	50,323.08	256,812.70	156,955.48	339,775.53	321,181.61	341,801.46	421,811.96	175,369.20	359,894.46	3,438,005.61
3611	propaganda	51,249.86	565,123.39	348,082.83	47,711.73	223,674.70	154,134.13	298,600.83	312,515.96	319,751.46	413,299.61	175,369.20	297,514.57	3,207,028.27
3612	Publicaciones oficiales	0.00	10,858.05	38,766.00	2,611.35	33,138.00	2,821.35	41,174.70	8,665.65	22,050.00	8,512.35	0.00	62,379.89	230,977.34
3640	Servicios de revelado de fotografías	0.00	0.00	0.00	0.00	22,058.43	0.00	0.00	20,004.88	0.00	0.00	0.00	2,036.69	44,100.00
3641	Servicios de fotografía	0.00	0.00	0.00	0.00	22,058.43	0.00	0.00	20,004.88	0.00	0.00	0.00	2,036.69	44,100.00
3690	Otros servicios de información	7,788.51	50,940.30	57,388.03	128,864.17	242,713.98	98,477.48	66,502.13	109,669.80	44,568.34	136,478.13	23,597.71	198,289.63	1,165,278.21
3691	Otros servicios de información	7,788.51	50,940.30	57,388.03	128,864.17	242,713.98	98,477.48	66,502.13	109,669.80	44,568.34	136,478.13	23,597.71	198,289.63	1,165,278.21
3700	SERVICIOS DE TRASLADO Y VIATICOS	5,451.72	105,392.11	101,061.64	175,786.73	189,660.99	97,041.47	97,790.77	99,815.74	204,529.46	123,135.92	144,149.45	120,574.04	1,464,390.04
3720	Pasajes terrestres	2,446.80	102,575.01	34,861.88	18,233.52	39,594.59	29,487.52	21,674.70	38,313.40	33,478.43	45,868.04	44,193.41	33,195.53	443,922.83
3721	Gastos de traslado por vía terrestre	2,446.80	102,575.01	34,861.88	18,233.52	39,594.59	29,487.52	21,674.70	38,313.40	33,478.43	45,868.04	44,193.41	33,195.53	443,922.83
3750	Viáticos en el país	3,004.92	2,817.10	66,199.76	157,553.21	150,066.40	67,553.95	76,116.07	61,502.34	171,051.03	77,267.88	99,956.04	87,378.51	1,020,467.21
3751	Gastos de alimentación en territorio nacional	3,004.92	2,817.10	66,199.76	157,553.21	150,066.40	67,553.95	76,116.07	61,502.34	171,051.03	77,267.88	99,956.04	87,378.51	1,020,467.21
3800	SERVICIOS OFICIALES	0.00	1,498,780.72	1,163,461.30	2,507,628.21	3,143,423.15	2,824,259.02	3,023,592.39	2,523,408.41	5,334,723.71	1,238,915.67	9,705,325.32	4,097,260.12	37,060,778.02
3820	Gastos de orden social y cultural	0.00	1,230,676.16	671,075.29	2,491,929.85	3,143,423.15	1,617,178.58	3,019,206.09	1,983,278.21	4,665,836.18	1,176,103.35	9,492,349.20	3,922,731.64	33,413,787.70
3821	Gastos de ceremonias oficiales y de orden social	0.00	766,388.52	218,273.24	0.00	502,995.46	731,210.31	215,003.56	1,001,338.73	2,394,868.45	843,611.09	5,796,390.88	1,576,043.49	14,046,123.73
3822	Espectáculos cívicos y culturales	0.00	464,287.64	452,802.05	2,491,929.85	2,640,427.69	885,968.27	2,804,202.53	981,939.48	2,270,967.73	332,492.26	3,695,958.32	2,346,688.15	19,367,663.97
3840	Exposiciones	0.00	0.00	55,650.00	0.00	0.00	556,500.00	4,386.30	0.00	567,630.00	11,130.00	166,950.00	0.00	1,362,246.30
3841	Exposiciones y ferias	0.00	0.00	55,650.00	0.00	0.00	556,500.00	4,386.30	0.00	567,630.00	11,130.00	166,950.00	0.00	1,362,246.30
3850	Gastos de representación	0.00	268,104.56	436,736.01	15,698.36	0.00	650,580.44	0.00	540,130.20	101,257.53	51,682.32	46,026.12	174,528.48	2,284,744.02
3851	Gastos de representación	0.00	268,104.56	436,736.01	15,698.36	0.00	650,580.44	0.00	540,130.20	101,257.53	51,682.32	46,026.12	174,528.48	2,284,744.02
3900	OTROS SERVICIOS GENERALES	4,615,787.57	2,550,266.22	3,852,353.01	2,057,496.57	3,406,460.72	3,810,669.91	4,693,077.99	3,455,646.35	3,770,849.58	2,740,900.10	3,166,780.96	3,439,636.47	41,559,925.45
3910	Servicios funerarios y de cementerios	0.00	0.00	17,966.95	17,966.95	53,581.50	17,966.95	53,819.64	17,966.95	59,535.00	0.00	17,971.77	77,395.50	334,171.21
3911	Servicios funerarios y de cementerios	0.00	0.00	17,966.95	17,966.95	53,581.50	17,966.95	53,819.64	17,966.95	59,535.00	0.00	17,971.77	77,395.50	334,171.21
3920	Impuestos y derechos	140,110.71	0.00	617,647.82	0.00	173,496.95	8,363.87	146,848.89	0.00	171,675.34	0.00	123,551.89	132,244.61	1,513,940.08
3922	Otros impuestos y derechos	140,110.71	0.00	617,647.82	0.00	173,496.95	8,363.87	146,848.89	0.00	171,675.34	0.00	123,551.89	132,244.61	1,513,940.08
3940	Sentencias y resoluciones por autoridad competente	0.00	319,508.81	703,296.38	20,499.39	1,007,880.62	1,123,699.26	1,510,690.47	979,288.51	985,631.27	449,353.97	527,131.50	697,156.29	8,324,136.47
3941	Sentencias y resoluciones judiciales	0.00	319,508.81	703,296.38	20,499.39	1,007,880.62	1,123,699.26	1,510,690.47	979,288.51	985,631.27	449,353.97	527,131.50	697,156.29	8,324,136.47
3950	Penas, multas, accesorios y actualizaciones	0.00	0.00	13,308.80	52,016.58	56,700.00	0.00	45,343.94	54,658.80	0.00	0.00	17,781.12	0.00	239,809.24
3951	Penas, multas, accesorios y actualizaciones	0.00	0.00	13,308.80	52,016.58	56,700.00	0.00	45,343.94	54,658.80	0.00	0.00	17,781.12	0.00	239,809.24
3960	Otros gastos por responsabilidades	0.00	0.00	12,822.98	0.00	13,354.78	22,956.18	9,131.12	0.00	0.00	0.00	0.00	6,473.63	64,738.69
3961	Otros gastos por responsabilidades	0.00	0.00	12,822.98	0.00	13,354.78	22,956.18	9,131.12	0.00	0.00	0.00	0.00	6,473.63	64,738.69
3980	Impuesto sobre nóminas y otros que se deriven de una relación	3,719,259.35	859,636.40	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	13,175,259.35
3982	Impuesto sobre erogaciones por remuneraciones al trabajo	3,719,259.35	859,636.40	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	859,636.36	13,175,259.35
3990	Otros servicios generales	756,417.51	1,371,121.01	1,627,673.72	1,107,377.29	1,241,810.51	1,778,047.29	2,067,607.57	1,544,095.73	1,694,371.61	1,431,909.77	1,620,708.32	1,666,730.08	17,907,870.41
3992	Gastos de servicios menores	0.00	67,190.81	6,677.93	0.00	0.00	0.00	31,105.17	84.97	9,697.22	2,850.72	0.00	15,269.90	132,876.72
3993	Estudios y análisis clínicos	0.00	0.00	0.00	0.00	0.00	0.00	371,340.64	0.00	258,468.85	0.00	0.00	144,909.89	774,719.38
3996	Subcontratación de servicios con terceros	756,417.51	1,303,930.20	1,620,995.79	1,107,377.29	1,241,810.51	1,778,047.29	1,665,161.76	1,544,010.76	1,426,205.54	1,429,059.05	1,620,708.32	1,506,550.29	17,000,274.31
8212	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,677,708.54	21,374,111.85	20,355,847.85	14,316,085.20	19,529,708.56	16,905,445.93	17,680,447.71	21,608,913.00	15,686,763.36	16,151,762.45	18,157,452.24	23,272,503.45	255,716,750.14
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	102,832.20	0.00	0.00	106,486.71	0.00	20,241.33	0.00	31,755.96	261,316.20
4240	Transferencias otorgadas a entidades federativas y municipios	0.00	0.00	0.00	0.00	102,832.20	0.00	0.00	106,486.71	0.00	20,241.33	0.00	31,755.96	261,316.20
4241	Municipios, comunidades y poblaciones	0.00	0.00	0.00	0.00	102,832.20	0.00	0.00	106,486.71	0.00	20,241.33	0.00	31,755.96	261,316.20
4300	SUBSIDIOS Y SUBVENCIONES	47,409,781.80	17,160,637.83	14,172,069.65	8,170,902.54	12,970,372.94	10,998,803.14	12,050,369.27	9,429,597.77	10,409,668.39	10,218,735.21	11,098,434.62	13,882,068.37	177,965,441.53



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4380	Subsidios a entidades federativas y municipios	4,468,182.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,189.00	5,850,000.00	55,000,000.00
4383	Subsidios y apoyos	4,468,182.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,181.00	4,468,189.00	5,850,000.00	55,000,000.00
4390	Otros subsidios	42,941,599.80	12,692,456.83	9,703,888.65	3,702,721.54	8,502,191.94	6,530,622.14	7,582,188.27	4,961,416.77	5,935,487.39	5,750,554.21	6,630,245.62	8,032,068.37	122,965,441.53	122,965,441.53
4391	Subsidios por carga fiscal	42,941,599.80	12,692,456.83	9,703,888.65	3,702,721.54	8,502,191.94	6,530,622.14	7,582,188.27	4,961,416.77	5,935,487.39	5,750,554.21	6,630,245.62	8,032,068.37	122,965,441.53	122,965,441.53
4400	AYUDAS SOCIALES	3,267,926.74	4,213,474.02	6,183,778.20	6,145,182.66	6,456,503.42	5,906,642.79	5,630,078.44	12,072,828.52	5,283,094.97	5,912,785.91	7,059,017.62	9,358,679.12	77,489,992.41	77,489,992.41
4410	Ayudas sociales a personas	3,267,926.74	4,213,474.02	6,167,666.20	6,145,182.66	6,456,503.42	5,896,042.79	5,630,078.44	12,072,828.52	5,283,094.97	5,896,885.91	7,059,017.62	9,358,679.12	77,447,380.41	77,447,380.41
4411	Cooperaciones y ayudas	2,174,875.45	2,689,568.30	4,428,151.42	4,423,870.82	4,590,000.00	4,276,370.38	3,913,234.86	10,393,920.00	3,407,400.00	3,846,509.80	5,096,616.12	4,333,407.50	53,573,924.65	53,573,924.65
4413	Gastos relacionados con actividades culturales, deportivas	1,093,051.29	1,520,125.72	1,739,514.78	1,721,311.84	1,858,943.42	1,619,672.41	1,716,843.58	1,670,808.52	1,875,694.97	2,050,376.11	1,962,401.50	5,025,271.62	23,854,015.76	23,854,015.76
4414	Gastos por servicios de traslado de personas	0.00	3,780.00	0.00	0.00	7,560.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	19,440.00
4420	Becas y otras ayudas para programas de capacitación	0.00	0.00	16,112.00	0.00	0.00	10,600.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	42,612.00
4423	Premios, estímulos, recompensas, becas y seguros a deportistas	0.00	0.00	16,112.00	0.00	0.00	10,600.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	42,612.00
8215	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	113,391.75	3,718,508.71	5,610,413.83	5,057,482.16	3,963,331.22	3,244,297.68	8,970,355.44	1,815,024.95	5,632,260.35	473,370.20	551,509.59	39,149,945.88	39,149,945.88
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	113,391.75	312,667.99	807,269.45	158,612.07	477,349.26	194,087.04	887,077.46	124,530.26	514,399.89	367,510.37	345,229.87	4,302,125.41	4,302,125.41
5110	Muebles de oficina y estantería	0.00	0.00	49,617.54	601,431.11	74,698.41	270,384.26	19,484.50	631,031.59	86,175.86	25,870.91	79,607.90	28,042.41	1,866,344.49	1,866,344.49
5111	Muebles y enseres	0.00	0.00	49,617.54	601,431.11	74,698.41	270,384.26	19,484.50	631,031.59	86,175.86	25,870.91	79,607.90	28,042.41	1,866,344.49	1,866,344.49
5150	Equipo de computo y de tecnologías de la información	0.00	113,391.75	263,050.45	153,095.43	83,913.66	94,496.94	160,568.00	143,368.96	24,440.55	388,311.73	224,775.00	219,604.49	1,869,016.96	1,869,016.96
5151	Bienes Informáticos	0.00	113,391.75	263,050.45	153,095.43	83,913.66	94,496.94	160,568.00	143,368.96	24,440.55	388,311.73	224,775.00	219,604.49	1,869,016.96	1,869,016.96
5190	Otros mobiliarios y equipos de administración	0.00	0.00	0.00	52,742.91	0.00	112,468.06	14,034.54	112,676.91	13,913.85	100,217.25	63,127.47	97,582.97	566,763.96	566,763.96
5191	Otros bienes muebles	0.00	0.00	0.00	52,742.91	0.00	100,217.25	0.00	50,108.63	0.00	100,217.25	0.00	97,582.97	400,869.01	400,869.01
5192	Otros equipos eléctricos y electrónicos de oficina	0.00	0.00	0.00	0.00	0.00	12,250.81	14,034.54	62,568.28	13,913.85	0.00	63,127.47	0.00	165,894.95	165,894.95
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	47,340.72	87,809.40	0.00	166,242.32	123,822.32	0.00	0.00	0.00	11,555.13	0.00	436,769.89	436,769.89
5230	Cámaras fotográficas y de video	0.00	0.00	47,340.72	87,809.40	0.00	72,792.72	30,372.72	0.00	0.00	0.00	11,555.13	0.00	249,870.69	249,870.69
5231	Equipo de foto, cine y grabación	0.00	0.00	47,340.72	87,809.40	0.00	72,792.72	30,372.72	0.00	0.00	0.00	11,555.13	0.00	249,870.69	249,870.69
5290	Otro mobiliario y equipo educacional y recreativo	0.00	0.00	0.00	0.00	0.00	93,449.60	93,449.60	0.00	0.00	0.00	0.00	0.00	186,899.20	186,899.20
5291	Otro equipo educacional y recreativo	0.00	0.00	0.00	0.00	0.00	93,449.60	93,449.60	0.00	0.00	0.00	0.00	0.00	186,899.20	186,899.20
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	0.00	0.00	787,500.00	3,573,404.72	0.00	0.00	6,881,250.00	1,181,250.00	1,196,423.20	15,667.79	0.00	13,635,495.71	13,635,495.71
5410	Vehículos y equipo terrestre	0.00	0.00	0.00	787,500.00	787,500.00	0.00	0.00	6,881,250.00	1,181,250.00	1,088,000.00	15,667.79	0.00	10,741,167.79	10,741,167.79
5411	Vehículos y equipo de transporte terrestre	0.00	0.00	0.00	787,500.00	787,500.00	0.00	0.00	6,881,250.00	1,181,250.00	1,088,000.00	15,667.79	0.00	10,741,167.79	10,741,167.79
5490	Otros equipos de transporte	0.00	0.00	0.00	0.00	2,785,904.72	0.00	0.00	0.00	0.00	108,423.20	0.00	0.00	2,894,327.92	2,894,327.92
5491	Otros equipos de transporte	0.00	0.00	0.00	0.00	2,785,904.72	0.00	0.00	0.00	0.00	108,423.20	0.00	0.00	2,894,327.92	2,894,327.92
5500	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	1,250,093.00
5510	Equipo de defensa y seguridad	0.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	1,250,093.00
5511	Maquinaria y equipo de seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	0.00	0.00	0.00	0.00	0.00	1,250,093.00	1,250,093.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	858,500.00	3,584,084.98	1,325,465.37	819,739.64	1,676,295.32	1,202,027.98	220,494.69	2,421,437.26	78,636.91	206,279.72	12,392,961.87	12,392,961.87
5620	Maquinaria y equipo industrial	0.00	0.00	0.00	2,837,444.52	24,333.75	180,750.00	0.00	54,998.78	129,637.50	159,112.50	48,210.25	0.00	3,434,487.30	3,434,487.30
5621	Maquinaria y equipo industrial	0.00	0.00	0.00	2,837,444.52	24,333.75	180,750.00	0.00	54,998.78	129,637.50	159,112.50	48,210.25	0.00	3,434,487.30	3,434,487.30
5630	Maquinaria y equipo de construcción	0.00	0.00	596,000.00	0.00	1,112,790.40	540,000.00	1,020,000.00	0.00	0.00	2,248,100.00	0.00	0.00	5,516,890.40	5,516,890.40
5631	Maquinaria y equipo de construcción	0.00	0.00	596,000.00	0.00	1,112,790.40	540,000.00	1,020,000.00	0.00	0.00	2,248,100.00	0.00	0.00	5,516,890.40	5,516,890.40
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	0.00	0.00	0.00	0.00	0.00	0.00	424,140.24	0.00	0.00	0.00	0.00	0.00	424,140.24	424,140.24
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	0.00	0.00	0.00	0.00	0.00	0.00	424,140.24	0.00	0.00	0.00	0.00	0.00	424,140.24	424,140.24
5650	Equipo de comunicación y telecomunicación	0.00	0.00	0.00	591,000.00	0.00	0.00	0.00	1,000,696.44	0.00	0.00	0.00	0.00	1,591,696.44	1,591,696.44



Municipio:
TEXCOCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024

5651	Equipo y aparatos para comunicación, telecomunicación	0.00	0.00	0.00	591,000.00	0.00	0.00	0.00	1,000,696.44	0.00	0.00	0.00	0.00	1,591,696.44
5670	Herramientas y maquinas-herramienta	0.00	0.00	262,500.00	155,640.46	188,341.22	98,989.64	232,155.08	146,332.76	90,857.19	14,224.76	30,426.66	206,279.72	1,425,747.49
5671	Herramientas, maquina herramienta y equipo	0.00	0.00	262,500.00	155,640.46	188,341.22	98,989.64	232,155.08	146,332.76	90,857.19	14,224.76	30,426.66	206,279.72	1,425,747.49
5800	BIENES INMUEBLES	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	6,500,000.00
5830	Edificios no residenciales	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	6,500,000.00
5831	Edificios y locales	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	6,500,000.00
5900	ACTIVOS INTANGIBLES	0.00	0.00	0.00	343,750.00	0.00	0.00	0.00	0.00	288,750.00	0.00	0.00	0.00	632,500.00
5910	Software	0.00	0.00	0.00	343,750.00	0.00	0.00	0.00	0.00	288,750.00	0.00	0.00	0.00	632,500.00
5911	Software	0.00	0.00	0.00	343,750.00	0.00	0.00	0.00	0.00	288,750.00	0.00	0.00	0.00	632,500.00
8216	6000 INVERSION PÚBLICA	0.00	1,971,200.00	5,930,625.00	18,249,700.00	31,460,671.60	28,853,999.01	38,606,549.00	28,459,285.00	11,639,275.50	12,361,800.50	30,986,971.04	23,006,053.35	231,526,130.00
	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	1,971,200.00	5,930,625.00	18,249,700.00	31,460,671.60	28,853,999.01	38,606,549.00	28,459,285.00	11,639,275.50	12,361,800.50	30,986,971.04	23,006,053.35	231,526,130.00
6100	DOMINIO PÚBLICO	0.00	1,971,200.00	5,930,625.00	18,249,700.00	31,460,671.60	28,853,999.01	38,606,549.00	28,459,285.00	11,639,275.50	12,361,800.50	30,986,971.04	23,006,053.35	231,526,130.00
6120	Edificación no habitacional	0.00	0.00	5,655,000.00	15,460,000.00	26,005,000.00	27,431,149.01	34,656,149.00	27,580,000.00	11,369,425.50	11,054,425.50	26,944,803.34	18,544,803.35	204,700,755.70
6121	Convenios y aportaciones	0.00	0.00	4,005,000.00	12,360,000.00	24,555,000.00	24,031,149.00	25,006,149.00	16,450,000.00	3,305,000.00	870,000.00	0.00	0.00	110,582,298.00
6122	Obra estatal o municipal	0.00	0.00	150,000.00	1,600,000.00	1,450,000.00	3,400,000.01	9,650,000.00	11,130,000.00	7,564,425.50	9,684,425.50	26,944,803.34	18,544,803.35	90,118,457.70
	Ejecución de obras por administración	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	4,000,000.00
6130	Construcción de obras para el abastecimiento de agua,	0.00	1,971,200.00	275,625.00	2,789,700.00	597,718.80	1,422,850.00	551,250.00	879,285.00	269,850.00	1,307,375.00	4,042,167.70	4,461,250.00	18,568,271.50
6132	Obra estatal o municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,910,000.00	3,910,000.00	7,820,000.00
6137	Arrendamiento de maquinaria, equipo e instalaciones (locales)	0.00	1,971,200.00	0.00	689,700.00	0.00	1,422,850.00	0.00	879,285.00	0.00	811,250.00	0.00	0.00	5,774,285.00
6139	Reparación y mantenimiento de Infraestructura hidráulica	0.00	0.00	275,625.00	2,100,000.00	597,718.80	0.00	551,250.00	0.00	269,850.00	496,125.00	132,167.70	551,250.00	4,973,986.50
6150	Construcción de vías de comunicación	0.00	0.00	0.00	0.00	4,857,952.80	0.00	3,399,150.00	0.00	0.00	0.00	0.00	0.00	8,257,102.80
6159	Reparación y mantenimiento de vialidades y alumbrado	0.00	0.00	0.00	0.00	4,857,952.80	0.00	3,399,150.00	0.00	0.00	0.00	0.00	0.00	8,257,102.80
8214	9000 DEUDA PÚBLICA	1,839,839.98	70,727,231.86	89,587,181.08	27,382,088.98	20,516,366.27	10,687,686.47	5,339,839.98	5,339,839.98	15,126,279.98	2,839,845.49	2,839,991.02	2,840,390.56	255,066,581.65
9100	PÚBLICA	379,732.29	379,732.23	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,877.82	379,799.21	4,556,999.87
9110	Amortización de la deuda interna con instituciones de crédito	379,732.29	379,732.23	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,877.82	379,799.21	4,556,999.87
9111	Amortización de capital	379,732.29	379,732.23	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,732.29	379,877.82	379,799.21	4,556,999.87
9200	INTERESES DE LA DEUDA PÚBLICA	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,113.20	1,460,113.20	1,460,591.35	17,521,786.96
9210	Intereses de la deuda interna con instituciones de crédito	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,113.20	1,460,113.20	1,460,591.35	17,521,786.96
9211	Intereses de la deuda	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,107.69	1,460,113.20	1,460,113.20	1,460,591.35	17,521,786.96
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	68,887,391.94	87,747,341.10	25,542,249.00	18,676,526.29	8,847,846.49	3,500,000.00	3,500,000.00	13,286,440.00	1,000,000.00	1,000,000.00	1,000,000.00	232,987,794.82
9910	ADEFAS	0.00	68,887,391.94	87,747,341.10	25,542,249.00	18,676,526.29	8,847,846.49	3,500,000.00	3,500,000.00	13,286,440.00	1,000,000.00	1,000,000.00	1,000,000.00	232,987,794.82
9911	Por el ejercicio inmediato anterior	0.00	68,887,391.94	86,747,341.10	24,542,249.00	17,676,526.29	7,847,846.49	2,500,000.00	2,500,000.00	12,286,440.00	0.00	0.00	0.00	222,987,794.82
9912	Por ejercicios anteriores	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	10,000,000.00

ELIZABETH GUADALUPE TERNAZAS RAMÍREZ
M. PRESIDENTAL

RICARDO JESÚS ARELLANO MAYER.
SINDICO

JESÚS ADÁN GORDO RAMÍREZ.
SECRETARIO

LUCERO DE MARÍA BÁEZ VALDEZ.
TESORERO